

Derby and Burton merger

Exceptional Care Together

The journey

- Full Business Case approved – March 2018
- Competition & Markets Authority strongly endorsed our merger plans – March 2018
- NHS Improvement Risk Rating issued – 7 June 2018
- Board of Directors' approval – 12 June 2018
- Council of Governors' vote to approve application to merge – 12/14 June 2018
- Joint merger application submitted to NHSI – 15 June 2018
- Grant issued – 26 June 2018
- **Merger live : 1 July**

Why the merger matters

- The best way to retain a vibrant district general hospital at Burton. The clinical model at BHFT was not sustainable without the merger
- Combined catchment population will enable the development of specialised services for the benefit of local people
- UHDB will work with the Staffordshire and Derbyshire STPs to help deliver more care closer to home and make best use of our community hospitals in Lichfield, Tamworth and Derby.
- Underpinned by a clinically-led strategy maximising benefits for patients
- The new organisation will deliver better care at less cost

Patient benefits

- Compelling benefits for our patients across our combined catchment areas
 - the driving force behind the merger
- A selection of specialties where we think there is a bit more urgency to bring our people, skills and best practice together:
 - Cardiology
 - Orthopaedics
 - Stroke services
 - Renal
- To complement the patient benefits, we are bringing support teams together. Our aims are to streamline our services, reduce obvious duplication and create a world-class suite of support services for our clinical teams

Compelling clinical case for change

Clinical Service	Improvement	Impact	Patients Benefitting
Cardiology	BCIS accreditation for BHFT Single cardiology team	<ul style="list-style-type: none"> Decrease unnecessary angiograms Reduce risk of duplicated procedures Decreased mortality for Burton patients 	1,400 patients
Stroke	Hyper-acute stroke service delivered at DTHFT	<ul style="list-style-type: none"> Decreased mortality for Burton patients Improved clinical outcomes & recovery Weekend TIA service for BHFT's patients 	470-480 patients
T&O	Cohort patients – day cases at BHFT, trauma and >24h electives at DTHFT	<ul style="list-style-type: none"> Less cancelled operations Best practice followed for all patients Access to ortho-geriatric service for Burton patients 	7,000 patients
Imaging	Sustain services at BHFT; single radiology team, ISAS accreditation	<ul style="list-style-type: none"> Reduce outsourcing More accurate reporting More stable service at QHB 	170,000 patient spells
Renal	DTHFT's renal team to cover the whole catchment population	<ul style="list-style-type: none"> Improve AKI recognition and treatment Increase home dialysis rates Associated with mortality reduction 	2000 patients
Cancer	Simplified pathways for patients requiring complex surgery	<ul style="list-style-type: none"> Reduce time to definitive surgery Better coordinated treatment – single MDT for patients Larger catchment population – enables DTHFT to maintain tertiary surgery 	180-190 patients

Merger savings

- The merger will save £23m by 2022/23

Revised control total for UHDB

- The Control Total of the merged organisation is the sum of the BHFT one and the new offer to DTHFT
- The revised offer to DTHFT means the gap to compliance is reduced from £14.9m to £4.3m for UHDB.
- The new organisation can accept its Control Total and benefit from an extra £16.5m STF this year.

Our Vision



University Hospitals of
Derby and Burton
NHS Foundation Trust

Our Values



Our Objectives

- P**  *Putting patients first*
- R**  *Right first time*
- I**  *Investing our resources wisely*
- D**  *Developing our people*
- E**  *Ensuring value through partnership*